

R.S.U. #22

FY24 Proposed Article 4 - Other Instruct

Account Number / Description	FY21 Actual 7/1/2020 - 6/30/2021	FY22 Actual 7/1/2021 - 6/30/2022	FY23 Budget 7/1/2022 - 6/30/2023	FY23 YTD 7/1/2022 - 6/30/2023	FY24 Proposed	Incr/(Decr)
Subtotal Summer School	\$105.49	\$0.00	\$3,203.10	\$0.00	\$3,205.00	\$1.90
Subtotal Elem. Co-Curric.	\$23,188.94	\$55,196.87	\$76,968.60	\$12,070.31	\$76,210.56	\$(758.04)
Subtotal Secondary Co-Curric.	\$74,945.43	\$91,217.26	\$121,792.42	\$31,286.49	\$119,844.60	\$(1,947.82)
Subtotal Graduation	\$8,734.49	\$6,129.94	\$8,800.00	\$2,180.94	\$8,800.00	\$0.00
Subtotal Elementary Extra-Curr	\$93,017.84	\$168,091.72	\$188,514.05	\$115,379.04	\$197,860.66	\$9,346.61
Subtotal Secondary Extra-Curr.	\$533,796.96	\$577,576.94	\$645,409.32	\$460,794.72	\$698,558.09	\$53,148.77
Total Article 4	\$733,789.15	\$898,212.73	\$1,044,687.49	\$621,711.50	\$1,104,478.91	\$59,791.42